

**07W - Central MN Arts Board 07W**  
**PROJECTED BUDGET: Fiscal year 2022**

	General Fund 2022 State	Arts & Arts Access 2022 State	Arts Education 2022 State	Arts & Cult Heritage 2022 State	McKnight Foundation	2022 Total
<b>REVENUE</b>						
1	State of Minnesota: Appropriations for 2022	\$166,972	\$620,758	\$116,399	\$38,807	\$942,936
2	State of Minnesota: Carryforward from 2021		\$132,019	\$16,105	\$5,121	\$153,245
3	McKnight Foundation:				\$100,000	\$100,000
4	McKnight Carry-Forward from 2021				\$8,824	\$8,824
5	Interest	\$657	\$1,066	\$366	\$156	\$2,245
6	<b>TOTAL REVENUE</b>	<b>\$167,629</b>	<b>\$753,843</b>	<b>\$132,870</b>	<b>\$44,084</b>	<b>\$1,207,250</b>
<b>EXPENSES</b>						
<b>Programs and Services</b>						
7	Grant Programs and Services					
a	Artist Career Development				\$28,000	\$28,000
b	Artist is Residence		\$16,048	\$2,986	\$966	\$20,000
c	Artist Learning Grant				\$5,000	\$5,000
d	Arts Recovery Support for Individuals		\$50,000			\$50,000
e	Community Arts Support		\$115,000			\$115,000
f	Flex Funds		125,815	\$29,618	\$1,840	\$157,273
g	Individual Artist Award				\$21,000	\$21,000
h	Organizational Development	\$2,000	\$28,000			\$30,000
i	Project Grant	\$46,729	\$242,472	\$45,116	\$14,595	\$348,912
j	Public Arts Grant	\$3,000	\$18,000	\$6,000	\$3,000	\$30,000
k	Student Arts Scholarship	\$30,000				\$30,000
l	TARP				\$6,000	\$6,000
m	Teaching Artist Grant				\$9,407	\$9,407
n	Workshops		\$250		\$1,256	\$1,506
	Total Grant Programs and Services	\$81,729	\$595,585	\$83,720	\$70,663	\$852,098
8	Grant Programs and Services, Operations and Support	\$65,931	\$118,706	\$38,703	\$17,145	\$257,531
	<b>Subtotal Grant Programs and Services</b>	<b>\$147,660</b>	<b>\$714,291</b>	<b>\$122,423</b>	<b>\$37,546</b>	<b>\$1,109,629</b>
10	Nongrant Programs and Services					
a	Art Crawl / Advocacy				\$1,500	\$1,500
b	Art Promotion/Panel Gifts				\$500	\$500
c	Deversity, Equity & Inclusion	\$1,362	\$1,200		\$1,938	\$5,000
d	Forum (Reimbursement)	\$272	\$442			\$714
	Professional Development./ Workshops & training	\$409	\$3,922		\$669	\$5,000
e	Other program or service name					\$0
		\$2,043	\$5,564	\$0	\$1,938	\$12,714
11	Nongrant Programs and Services, Operations and Support	\$9,970	\$18,245	\$5,897	\$2,622	\$43,815
12	<b>Subtotal Nongrant Programs and Services</b>	<b>\$12,013</b>	<b>\$23,809</b>	<b>\$5,897</b>	<b>\$4,560</b>	<b>\$56,529</b>
13	<b>Total Programs and Services</b>	<b>\$159,673</b>	<b>\$738,100</b>	<b>\$128,320</b>	<b>\$42,106</b>	<b>\$1,166,158</b>
14	<b>Fundraising</b>					\$0
14.1	<b>Pandemic Recovery</b>		\$2,000			\$2,000
15	<b>General administration</b>	\$7,956	\$13,743	\$4,550	\$1,978	\$30,268
16	<b>TOTAL EXPENSES</b>	<b>\$167,629</b>	<b>\$753,843</b>	<b>\$132,870</b>	<b>\$44,084</b>	<b>\$1,198,426</b>
17	<b>SURPLUS/CARRYFORWARD to FY 2022 or (DEFICIT)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,824</b>	<b>\$8,824</b>

